COUNCIL MEETING – 22nd FEBRUARY 2017

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	13	17/2/17	17/2/17

Submitted by: Councillor Stewart Golton
Relevant Board/Regulatory Panel: Executive Board
Executive Member/Chair: Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

   a) an increase of £133k to the Communities and Environment directorate budget to fund the implementation of kerbside glass waste collection.

   b) an increase of £1,750k to the Communities and Environment directorate budget to fund the expansion of food waste collection.

   c) an increase of £193k to the Communities and Environment directorate budget to fund the prudential borrowing costs of the Anaerobic Digester capital scheme in 2017/18.

   d) an increase to the Strategic budget of £280k to create a non-recurrent budget to support the development of Social Enterprise initiatives.

   e) a reduction to the Strategic budget of £870k to be achieved by implementing a pay freeze for all staff at PO1and equivalent and above.

   f) a reduction to the Strategic budget of £1,300k to be achieved by freezing increments for all staff.

   g) a reduction of £223k to the Strategic budget to be achieved through a reduction in the cost of full-time Trade Union Conveners.

   h) a reduction of £230k to the Communities and Environment directorate budget to be achieved by reducing the budget for promotion and marketing.

   i) an increase of £267k to the Communities and Environment directorate budget to fund the expansion of brown bin collections to an additional 33,000 properties.'

Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - **10.00 am on Friday 17th February 2017**
(All submissions should be made to Governance Services for receipt to be recorded and distribution made)